

Forward Plan

January 2024 to April 2024

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Cabinet - 7 February 2024

ITEM 53: ID: I035541	Medium Term Financial Strategy 2025/26 to 2026/27 and 2024/25 Budget
<p>To propose a Medium Term Financial Strategy and the 2024/25 Budget following consultation.</p>	

ITEM 54: ID: I035542	Treasury Management Strategy 2024/25
<p>This report will recommend a Treasury Management Strategy for 2024/25.</p>	

ITEM 55: ID: I035543	Capital Strategy 2024/25 to 2027/28
<p>To seek approval for the Capital Strategy for 2024/25.</p>	

ITEM 57: ID: I036030	Request for Exceptional Circumstances Relief from the Community Infrastructure Levy
<p>To consider a request for Exceptional Circumstances Relief from the Community Infrastructure Levy.</p>	

Cabinet - 13 March 2024

ITEM 51: ID: I034756	Bertie Place Affordable Housing Scheme
<p>Cabinet, on 9 August 2023, resolved to:</p> <ol style="list-style-type: none"> 2. Subject to the completion of the statutory procedure to appropriate the land at Site A and the subsequent decision of the Cabinet to appropriate the land, to: <ol style="list-style-type: none"> (a) Grant project approval for the build and acquisition of affordable homes 	

developed by OCHL for which budgetary provision has been made in the Council's Housing Revenue Account in respect of Bertie Place; and

- (b) **Delegate authority** to the Head of Housing in consultation with the Head of Law and Governance and the Head of Financial Services / S151 Officer to enter into a Development Agreement with OCHL to facilitate the development, secure the purchase of the completed affordable homes, to be held in the HRA, and to enter into any related agreements and contracts to facilitate the development within this project approval and budget for Bertie Place. Acquisition costs are specified within the confidential appendix.

ITEM 56:
ID: I036011

Amendments to the 2011 Traffic Order

To seek Cabinet approval to vary the 2011 Traffic Order.

ITEM 59:
ID: I035979

Drawdown of Additional Funding for Oxwed

To seek agreement to allow Oxwed to drawdown an additional loan from pre-allocated budget.

ITEM 60:
ID: I034283

Allocation of Preventing Homelessness Grant 2024/25

A report to recommend the allocation of funds to homelessness services for the prevention and alleviation of rough sleeping.

ITEM 61:
ID: I035286

Thriving Communities Strategy Update

Cabinet, at its meeting on [14 December 2022](#), resolved that an annual progress update be provided to Cabinet on the Oxford Thriving Communities Strategy 2023-2027. This will be the first annual update.

ITEM 62:
ID: I035873

Integrated Performance Report for Q3 2023/24

To receive an update on finance, risk and corporate performance matters as at 31 December 2023.

ITEM 64:

Oxfordshire Food Strategy Action Plan

ID: I035242	
Following approval of the Oxfordshire Food Strategy at the Cabinet meeting on 15 June 2022 , to approve the associated action plan to meet the ambitions of the Strategy.	

ITEM 65: ID: I036057	Regeneration of 38-40 George Street
To update Cabinet on progress to maximise the benefits of the regeneration of the council-owned asset at 38-40 George St, Oxford and to recommend to Council the inclusion of an additional budget to cover delivery costs of the maximum scheme parameters that may be approved through the planning process.	

Council - 18 March 2024

ITEM 66: ID: I033443	Pay Policy Statement 2024
To approve the annual Pay Policy Statement.	

Cabinet - 17 April 2024

ITEM 71: ID: I032290	Joint Venture LLP for South Oxford Science Village
The report will update and seek approval for the proposed Joint Venture LLP and options arrangements for land allocated for development known as South Oxford Science Village.	

ITEM 63: ID: I033291	Integrated Performance Report for Q4 2022/23
To update Cabinet on finance, risk and corporate performance matters as at 31 March 2023.	

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